

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waterbury, CT	
Square Miles	98
Population	189,026
Population Ranking out of 465 UZAs	162
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	189,026

Service Consumption

Annual Passenger Miles	4,133,160
Annual Unlinked Trips	1,876,537
Average Weekday Unlinked Trips	6,697
Average Saturday Unlinked Trips	3,303
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,525,721
Annual Vehicle Revenue Hours	109,735
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	75
Base Period Requirement	26

Financial Information

Fare Revenues Earned	\$2,840,644
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Sources of Operating Funds Expended

Fare Revenues	( 20%)	\$1,420,322
Local Funds	( 0%)	19,766
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 79%)	5,499,137
Total Operating Funds Expended		\$6,939,225

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	(100%)	19,036
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
Total Capital Funds Expended		\$19,036

Summary of Operating Expenses

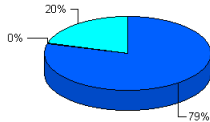
Salary, Wages and Benefits	\$5,151,899
Materials and Supplies	728,721
Purchased Transportation	0
Other Operating Expenses	834,622
Total Operating Expenses	\$6,715,242

Reconciling Cash Expenditures	\$223,983
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Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$0	\$5,035	\$0	\$3,055	\$8,090
Demand Response	25	0	\$0	\$0	\$10,600	\$346	\$10,946
Total	56	0	\$0	\$5,035	\$10,600	\$3,401	\$19,036

Sources of Operating Funds Expended



Sources of Capital Funds Expended

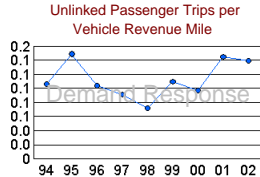
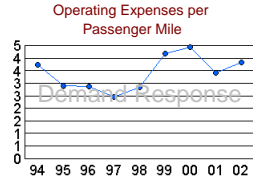
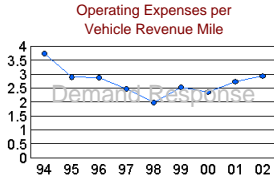
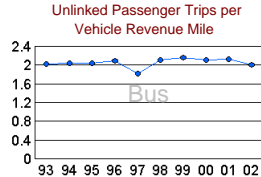
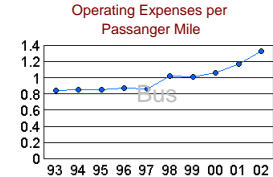
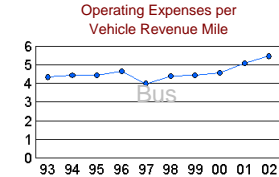


Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,860,078	\$1,234,839	\$8,090	3,647,773	890,204	1,788,124	72,932	0.0	41	6.9	31	1.00	32%
Demand Response	\$1,855,164	\$185,483	\$10,946	485,387	635,517	88,413	36,803	N/A	34	5.2	25	N/A	36%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Uses of Capital Funds Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.46	\$66.64	\$1.33	\$2.72	2.01	24.52
Demand Response	\$2.92	\$50.41	\$3.82	\$20.98	0.14	2.40



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service